



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Usu: vmeja
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jun./2019
 03:37 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1	RECURSOS FEDERALES											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,835.73	\$13,835.73	\$13,827.83	\$7.90	\$13,827.83	\$0.00	\$7.90	\$13,827.83	\$13,827.83	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$0.00	\$13,835.73	\$13,835.73	\$13,827.83	\$7.90	\$13,827.83	\$0.00	\$7.90	\$13,827.83	\$13,827.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,835.73	\$13,835.73	\$13,827.83	\$7.90	\$13,827.83	\$0.00	\$7.90	\$13,827.83	\$13,827.83	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,835.73	\$13,835.73	\$13,827.83	\$7.90	\$13,827.83	\$0.00	\$7.90	\$13,827.83	\$13,827.83	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$431,459.63	\$431,459.63	\$310,034.69	\$121,424.94	\$310,034.69	\$0.00	\$121,424.94	\$310,034.69	\$310,034.69	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,455.43	\$3,455.43	\$0.00	\$3,455.43	\$0.00	\$0.00	\$3,455.43	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,455.43	\$3,455.43	\$0.00	\$3,455.43	\$0.00	\$0.00	\$3,455.43	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,455.43	\$3,455.43	\$0.00	\$3,455.43	\$0.00	\$0.00	\$3,455.43	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICI	\$0.00	\$426,604.98	\$426,604.98	\$309,988.29	\$116,616.69	\$309,988.29	\$0.00	\$116,616.69	\$309,988.29	\$309,988.29	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$426,604.98	\$426,604.98	\$309,988.29	\$116,616.69	\$309,988.29	\$0.00	\$116,616.69	\$309,988.29	\$309,988.29	\$0.00
3391	Servicios profesionales, Honorarios	\$0.00	\$426,604.98	\$426,604.98	\$309,988.29	\$116,616.69	\$309,988.29	\$0.00	\$116,616.69	\$309,988.29	\$309,988.29	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,399.22	\$1,399.22	\$46.40	\$1,352.82	\$46.40	\$0.00	\$1,352.82	\$46.40	\$46.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,399.22	\$1,399.22	\$46.40	\$1,352.82	\$46.40	\$0.00	\$1,352.82	\$46.40	\$46.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,399.22	\$1,399.22	\$46.40	\$1,352.82	\$46.40	\$0.00	\$1,352.82	\$46.40	\$46.40	\$0.00
	RECURSOS FEDERALES	\$0.00	\$445,295.36	\$445,295.36	\$323,862.52	\$121,432.84	\$323,862.52	\$0.00	\$121,432.84	\$323,862.52	\$323,862.52	\$0.00
2	RECURSOS ESTATALES											
1000	SERVICIOS PERSONALES	\$24,785,330.67	\$0.00	\$24,785,330.67	\$24,785,330.67	\$0.00	\$9,773,093.61	\$15,012,237....	\$15,012,237.06	\$9,606,113.49	\$9,606,113.49	\$166,980.12
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$5,014,834.96	\$8,345,204.23	\$8,345,204.23	\$5,014,834.96	\$5,014,834.96	\$0.00
1130	Sueldos base al personal permanente	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$5,014,834.96	\$8,345,204.23	\$8,345,204.23	\$5,014,834.96	\$5,014,834.96	\$0.00
1131	Sueldos base al personal permanente	\$13,360,039.19	\$0.00	\$13,360,039.19	\$13,360,039.19	\$0.00	\$5,014,834.96	\$8,345,204.23	\$8,345,204.23	\$5,014,834.96	\$5,014,834.96	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$978,092.80	\$0.00	\$978,092.80	\$978,092.80	\$0.00	\$212,394.21	\$765,698.59	\$765,698.59	\$212,394.21	\$212,394.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$978,092.80	\$0.00	\$978,092.80	\$978,092.80	\$0.00	\$212,394.21	\$765,698.59	\$765,698.59	\$212,394.21	\$212,394.21	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$474,969.68	\$0.00	\$474,969.68	\$474,969.68	\$0.00	\$189,155.97	\$285,813.71	\$285,813.71	\$189,155.97	\$189,155.97	\$0.00
1323	Gratificación de fin de año	\$503,123.12	\$0.00	\$503,123.12	\$503,123.12	\$0.00	\$23,238.24	\$479,884.88	\$479,884.88	\$23,238.24	\$23,238.24	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,258.50	\$0.00	\$3,939,258.50	\$3,939,258.50	\$0.00	\$1,549,525.75	\$2,389,732.75	\$2,389,732.75	\$1,382,545.63	\$1,382,545.63	\$166,980.12
1410	Aportaciones de seguridad social	\$1,713,187.29	\$0.00	\$1,713,187.29	\$1,713,187.29	\$0.00	\$769,116.86	\$944,070.43	\$944,070.43	\$602,136.74	\$602,136.74	\$166,980.12
1411	Aportaciones de seguridad social	\$1,713,187.29	\$0.00	\$1,713,187.29	\$1,713,187.29	\$0.00	\$769,116.86	\$944,070.43	\$944,070.43	\$602,136.74	\$602,136.74	\$166,980.12
1420	Aportaciones a fondos de vivienda	\$1,109,849.49	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$384,928.57	\$724,920.92	\$724,920.92	\$384,928.57	\$384,928.57	\$0.00



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CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 07/jun./2019
03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1421	Aportaciones a fondos de vivienda	\$1,109,849.49	\$0.00	\$1,109,849.49	\$1,109,849.49	\$0.00	\$384,928.57	\$724,920.92	\$724,920.92	\$384,928.57	\$384,928.57	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$395,480.32	\$720,741.40	\$720,741.40	\$395,480.32	\$395,480.32	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,116,221.72	\$0.00	\$1,116,221.72	\$1,116,221.72	\$0.00	\$395,480.32	\$720,741.40	\$720,741.40	\$395,480.32	\$395,480.32	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$59,829.44	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$59,829.44	\$59,829.44	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,448,110.74	\$0.00	\$6,448,110.74	\$6,448,110.74	\$0.00	\$2,996,338.69	\$3,451,772.05	\$3,451,772.05	\$2,996,338.69	\$2,996,338.69	\$0.00
1710	Estímulos	\$6,448,110.74	\$0.00	\$6,448,110.74	\$6,448,110.74	\$0.00	\$2,996,338.69	\$3,451,772.05	\$3,451,772.05	\$2,996,338.69	\$2,996,338.69	\$0.00
1711	Estímulos	\$6,448,110.74	\$0.00	\$6,448,110.74	\$6,448,110.74	\$0.00	\$2,996,338.69	\$3,451,772.05	\$3,451,772.05	\$2,996,338.69	\$2,996,338.69	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,404,000.49	-\$783,370.76	\$620,629.73	\$248,401.97	\$372,227.76	\$247,461.97	\$940.00	\$373,167.76	\$239,541.17	\$239,541.17	\$7,920.80
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$261,086.07	-\$43,303.20	\$217,782.87	\$89,826.33	\$127,956.54	\$89,826.33	\$0.00	\$127,956.54	\$81,905.53	\$81,905.53	\$7,920.80
2110	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$14,030.16	\$26,023.97	\$14,037.22	\$11,986.75	\$14,037.22	\$0.00	\$11,986.75	\$8,101.18	\$8,101.18	\$5,936.04
2111	Materiales, útiles y equipos menores de oficina	\$40,054.13	-\$14,030.16	\$26,023.97	\$14,037.22	\$11,986.75	\$14,037.22	\$0.00	\$11,986.75	\$8,101.18	\$8,101.18	\$5,936.04
2140	Materiales, útiles y equipos menores de tecnologías de i	\$100,000.00	-\$41,942.47	\$58,057.53	\$11,607.60	\$46,449.93	\$11,607.60	\$0.00	\$46,449.93	\$11,607.60	\$11,607.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de i	\$100,000.00	-\$41,942.47	\$58,057.53	\$11,607.60	\$46,449.93	\$11,607.60	\$0.00	\$46,449.93	\$11,607.60	\$11,607.60	\$0.00
2150	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$106.00	\$891.80	\$997.80	\$0.00	\$997.80	\$0.00	\$0.00	\$997.80	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$102,831.69	-\$2,672.00	\$100,159.69	\$36,749.96	\$63,409.73	\$36,749.96	\$0.00	\$63,409.73	\$34,765.20	\$34,765.20	\$1,984.76
2161	Material de limpieza	\$102,831.69	-\$2,672.00	\$100,159.69	\$36,749.96	\$63,409.73	\$36,749.96	\$0.00	\$63,409.73	\$34,765.20	\$34,765.20	\$1,984.76
2170	Materiales y útiles de enseñanza	\$18,094.25	\$14,449.63	\$32,543.88	\$27,431.55	\$5,112.33	\$27,431.55	\$0.00	\$5,112.33	\$27,431.55	\$27,431.55	\$0.00
2171	Materiales y útiles de enseñanza	\$18,094.25	\$14,449.63	\$32,543.88	\$27,431.55	\$5,112.33	\$27,431.55	\$0.00	\$5,112.33	\$27,431.55	\$27,431.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$248,543.61	-\$85,737.00	\$162,806.61	\$85,405.65	\$77,400.96	\$84,465.65	\$940.00	\$78,340.96	\$84,465.65	\$84,465.65	\$0.00
2210	Productos alimenticios para personas	\$247,943.61	-\$85,737.00	\$162,206.61	\$85,405.65	\$76,800.96	\$84,465.65	\$940.00	\$77,740.96	\$84,465.65	\$84,465.65	\$0.00
2211	Productos alimenticios para personas	\$223,943.61	-\$91,769.00	\$132,174.61	\$78,798.75	\$53,375.86	\$77,858.75	\$940.00	\$54,315.86	\$77,858.75	\$77,858.75	\$0.00
2212	Alimentos en eventos oficiales	\$14,000.00	\$6,032.00	\$20,032.00	\$6,606.90	\$13,425.10	\$6,606.90	\$0.00	\$13,425.10	\$6,606.90	\$6,606.90	\$0.00
2213	Alimentación en programas de capacitación y adiestrami	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$764,569.81	-\$662,000.00	\$102,569.81	\$0.00	\$102,569.81	\$0.00	\$0.00	\$102,569.81	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$6,174.10	\$0.00	\$0.00	\$6,174.10	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2380	Mercancías adquiridas para su comercialización	\$758,395.71	-\$662,000.00	\$96,395.71	\$0.00	\$96,395.71	\$0.00	\$0.00	\$96,395.71	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$758,395.71	-\$662,000.00	\$96,395.71	\$0.00	\$96,395.71	\$0.00	\$0.00	\$96,395.71	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$86,300.00	\$4,089.44	\$90,389.44	\$46,636.97	\$43,752.47	\$46,636.97	\$0.00	\$43,752.47	\$46,636.97	\$46,636.97	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$5,000.00	\$17,000.00	\$14,819.00	\$2,181.00	\$14,819.00	\$0.00	\$2,181.00	\$14,819.00	\$14,819.00	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$182.90	\$25,182.90	\$18,995.78	\$6,187.12	\$18,995.78	\$0.00	\$6,187.12	\$18,995.78	\$18,995.78	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$182.90	\$25,182.90	\$18,995.78	\$6,187.12	\$18,995.78	\$0.00	\$6,187.12	\$18,995.78	\$18,995.78	\$0.00
2470	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2481	Materiales complementarios	\$9,300.00	\$0.00	\$9,300.00	\$8,325.90	\$974.10	\$8,325.90	\$0.00	\$974.10	\$8,325.90	\$8,325.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$1,093.46	\$33,906.54	\$4,496.29	\$29,410.25	\$4,496.29	\$0.00	\$29,410.25	\$4,496.29	\$4,496.29	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$35,000.00	-\$1,093.46	\$33,906.54	\$4,496.29	\$29,410.25	\$4,496.29	\$0.00	\$29,410.25	\$4,496.29	\$4,496.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	-\$10,000.00	\$26,000.00	\$12,770.16	\$13,229.84	\$12,770.16	\$0.00	\$13,229.84	\$12,770.16	\$12,770.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$12,770.16	\$13,229.84	\$12,770.16	\$0.00	\$13,229.84	\$12,770.16	\$12,770.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	-\$10,000.00	\$26,000.00	\$12,770.16	\$13,229.84	\$12,770.16	\$0.00	\$13,229.84	\$12,770.16	\$12,770.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$140.00	\$0.00	\$140.00	\$99.00	\$41.00	\$99.00	\$0.00	\$41.00	\$99.00	\$99.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$6,661.00	\$13,580.00	\$20,241.00	\$13,663.86	\$6,577.14	\$13,663.86	\$0.00	\$6,577.14	\$13,663.86	\$13,663.86	\$0.00
2910	Herramientas menores	\$2,900.00	\$6,580.00	\$9,480.00	\$8,830.02	\$649.98	\$8,830.02	\$0.00	\$649.98	\$8,830.02	\$8,830.02	\$0.00
2911	Herramientas menores	\$2,900.00	\$6,580.00	\$9,480.00	\$8,830.02	\$649.98	\$8,830.02	\$0.00	\$649.98	\$8,830.02	\$8,830.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,000.00	\$3,589.00	\$2,638.54	\$950.46	\$2,638.54	\$0.00	\$950.46	\$2,638.54	\$2,638.54	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,589.00	\$2,000.00	\$3,589.00	\$2,638.54	\$950.46	\$2,638.54	\$0.00	\$950.46	\$2,638.54	\$2,638.54	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$5,000.00	\$7,172.00	\$2,195.30	\$4,976.70	\$2,195.30	\$0.00	\$4,976.70	\$2,195.30	\$2,195.30	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$2,172.00	\$5,000.00	\$7,172.00	\$2,195.30	\$4,976.70	\$2,195.30	\$0.00	\$4,976.70	\$2,195.30	\$2,195.30	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3000	SERVICIOS GENEPALES	\$5,883,495.56	\$1,187,283.69	\$7,070,779.25	\$3,382,489.67	\$3,688,289.58	\$3,365,785.67	\$16,704.00	\$3,704,993.58	\$2,994,671.53	\$2,989,538.53	\$376,247.14
3100	SERVICIOS BÁSICOS	\$1,496,604.29	-\$43,300.08	\$1,453,304.21	\$495,994.50	\$956,309.71	\$480,290.50	\$16,704.00	\$973,013.71	\$479,594.50	\$474,954.50	\$5,336.00
3110	Energía eléctrica	\$995,000.00	\$0.00	\$995,000.00	\$327,789.00	\$667,211.00	\$327,789.00	\$0.00	\$667,211.00	\$327,789.00	\$327,789.00	\$0.00
3111	Energía eléctrica	\$995,000.00	\$0.00	\$995,000.00	\$327,789.00	\$667,211.00	\$327,789.00	\$0.00	\$667,211.00	\$327,789.00	\$327,789.00	\$0.00
3120	Gas	\$6,000.00	\$0.00	\$6,000.00	\$2,781.00	\$3,219.00	\$2,781.00	\$0.00	\$3,219.00	\$2,781.00	\$2,781.00	\$0.00
3121	Gas	\$6,000.00	\$0.00	\$6,000.00	\$2,781.00	\$3,219.00	\$2,781.00	\$0.00	\$3,219.00	\$2,781.00	\$2,781.00	\$0.00
3130	Agua	\$172,000.00	-\$25,390.08	\$146,609.92	\$70,870.17	\$75,739.75	\$54,166.17	\$16,704.00	\$92,443.75	\$54,166.17	\$49,526.17	\$4,640.00
3131	Agua	\$172,000.00	-\$25,390.08	\$146,609.92	\$70,870.17	\$75,739.75	\$54,166.17	\$16,704.00	\$92,443.75	\$54,166.17	\$49,526.17	\$4,640.00
3140	Telefonía tradicional	\$116,000.00	\$0.00	\$116,000.00	\$40,831.94	\$75,168.06	\$40,831.94	\$0.00	\$75,168.06	\$40,831.94	\$40,831.94	\$0.00
3141	Telefonía tradicional	\$116,000.00	\$0.00	\$116,000.00	\$40,831.94	\$75,168.06	\$40,831.94	\$0.00	\$75,168.06	\$40,831.94	\$40,831.94	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$35,380.00	-\$12,342.00	\$23,038.00	\$9,048.00	\$13,990.00	\$9,048.00	\$0.00	\$13,990.00	\$8,352.00	\$8,352.00	\$696.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$35,380.00	-\$12,342.00	\$23,038.00	\$9,048.00	\$13,990.00	\$9,048.00	\$0.00	\$13,990.00	\$8,352.00	\$8,352.00	\$696.00
3180	Servicios postales y telegráficos	\$8,944.29	\$0.00	\$8,944.29	\$892.96	\$8,051.33	\$892.96	\$0.00	\$8,051.33	\$892.96	\$892.96	\$0.00
3182	Servicios postales	\$8,944.29	\$0.00	\$8,944.29	\$892.96	\$8,051.33	\$892.96	\$0.00	\$8,051.33	\$892.96	\$892.96	\$0.00
3190	Servicios integrales y otros servicios	\$154,000.00	-\$5,568.00	\$148,432.00	\$44,781.43	\$103,650.57	\$44,781.43	\$0.00	\$103,650.57	\$44,781.43	\$44,781.43	\$0.00
3191	Servicios integrales y otros servicios	\$154,000.00	-\$5,568.00	\$148,432.00	\$44,781.43	\$103,650.57	\$44,781.43	\$0.00	\$103,650.57	\$44,781.43	\$44,781.43	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$94,066.56	\$99,066.56	\$31,354.40	\$67,712.16	\$31,354.40	\$0.00	\$67,712.16	\$31,354.40	\$31,354.40	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$78,128.56	\$78,128.56	\$11,600.00	\$66,528.56	\$11,600.00	\$0.00	\$66,528.56	\$11,600.00	\$11,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$78,128.56	\$78,128.56	\$11,600.00	\$66,528.56	\$11,600.00	\$0.00	\$66,528.56	\$11,600.00	\$11,600.00	\$0.00
3270	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3271	Arrendamiento de activos intangibles	\$5,000.00	\$5,568.00	\$10,568.00	\$9,384.40	\$1,183.60	\$9,384.40	\$0.00	\$1,183.60	\$9,384.40	\$9,384.40	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$1,781,204.98	\$1,942,664.75	\$3,723,869.73	\$2,058,752.10	\$1,665,117.63	\$2,058,752.10	\$0.00	\$1,665,117.63	\$1,758,709.24	\$1,758,709.24	\$300,042.86
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$1,500.00	\$15,000.00	\$16,500.00	\$16,252.00	\$248.00	\$16,252.00	\$0.00	\$248.00	\$16,252.00	\$16,252.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicos	\$20,000.00	-\$5,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Usu: vmeja
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jun./2019
 03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3331	Servicios de consultoría administrativa, procesos, técnicos	\$20,000.00	-\$6,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$290,000.00	-\$54,616.42	\$235,383.58	\$120,640.00	\$114,743.58	\$120,640.00	\$0.00	\$114,743.58	\$120,640.00	\$120,640.00	\$0.00
3381	Servicios de vigilancia	\$290,000.00	-\$54,616.42	\$235,383.58	\$120,640.00	\$114,743.58	\$120,640.00	\$0.00	\$114,743.58	\$120,640.00	\$120,640.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,468,254.98	\$1,988,281.17	\$3,456,536.15	\$1,921,860.10	\$1,534,676.05	\$1,921,860.10	\$0.00	\$1,534,676.05	\$1,621,817.24	\$1,621,817.24	\$300,042.86
3391	Servicios profesionales, Honorarios	\$1,150,854.98	-\$920,369.50	\$230,485.48	\$135,719.75	\$94,766.73	\$135,719.75	\$0.00	\$94,766.73	\$135,719.75	\$135,719.75	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3393	Apoyos Administrativos	\$317,400.00	\$2,508,299.67	\$2,825,699.67	\$1,641,320.32	\$1,184,379.35	\$1,641,320.32	\$0.00	\$1,184,379.35	\$1,341,277.46	\$1,341,277.46	\$300,042.86
3394	Asimilados a Salarios	\$0.00	\$400,000.00	\$400,000.00	\$144,470.03	\$255,529.97	\$144,470.03	\$0.00	\$255,529.97	\$144,470.03	\$144,470.03	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,800.00	\$13,055.58	\$23,855.58	\$9,647.66	\$14,207.92	\$9,647.66	\$0.00	\$14,207.92	\$9,647.66	\$9,647.66	\$0.00
3410	Servicios financieros y bancarios	\$8,000.00	\$8,789.16	\$16,789.16	\$5,381.24	\$11,407.92	\$5,381.24	\$0.00	\$11,407.92	\$5,381.24	\$5,381.24	\$0.00
3411	Servicios financieros y bancarios	\$8,000.00	\$8,789.16	\$16,789.16	\$5,381.24	\$11,407.92	\$5,381.24	\$0.00	\$11,407.92	\$5,381.24	\$5,381.24	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$4,266.42	\$4,266.42	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$4,266.42	\$0.00
3450	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,939,163.00	-\$994,413.93	\$944,749.07	\$395,097.63	\$549,651.44	\$395,097.63	\$0.00	\$549,651.44	\$372,890.95	\$372,397.95	\$22,699.68
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$5,855.00	\$44,145.00	\$3,112.51	\$41,032.49	\$3,112.51	\$0.00	\$41,032.49	\$3,112.51	\$3,112.51	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$5,855.00	\$44,145.00	\$3,112.51	\$41,032.49	\$3,112.51	\$0.00	\$41,032.49	\$3,112.51	\$3,112.51	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$812.00	\$812.00	\$1,044.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$812.00	\$812.00	\$1,044.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$5,000.00	\$13,163.00	\$11,832.00	\$1,331.00	\$11,832.00	\$0.00	\$1,331.00	\$11,832.00	\$11,832.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,163.00	\$5,000.00	\$13,163.00	\$11,832.00	\$1,331.00	\$11,832.00	\$0.00	\$1,331.00	\$11,832.00	\$11,832.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,800,000.00	-\$993,559.93	\$806,441.07	\$331,798.52	\$474,642.55	\$331,798.52	\$0.00	\$474,642.55	\$317,131.84	\$316,638.84	\$15,159.68
3581	Servicios de limpieza y manejo de desechos	\$1,800,000.00	-\$993,559.93	\$806,441.07	\$331,798.52	\$474,642.55	\$331,798.52	\$0.00	\$474,642.55	\$317,131.84	\$316,638.84	\$15,159.68
3590	Servicios de jardinería y fumigación	\$72,000.00	\$0.00	\$72,000.00	\$46,498.60	\$25,501.40	\$46,498.60	\$0.00	\$25,501.40	\$40,002.60	\$40,002.60	\$6,496.00
3591	Servicios de jardinería y fumigación	\$72,000.00	\$0.00	\$72,000.00	\$46,498.60	\$25,501.40	\$46,498.60	\$0.00	\$25,501.40	\$40,002.60	\$40,002.60	\$6,496.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$36,500.00	\$29,212.00	\$65,712.00	\$49,231.56	\$16,480.44	\$49,231.56	\$0.00	\$16,480.44	\$48,813.96	\$48,813.96	\$417.60



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Ustr: vmeja
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión | 07/jun./2019
 03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3610	Difusión por radio, televisión y otros medios de mensajes:	\$35,000.00	\$23,412.00	\$58,412.00	\$43,431.56	\$14,980.44	\$43,431.56	\$0.00	\$14,980.44	\$43,013.96	\$43,013.96	\$417.60
3613	Servicio de impresión y reproducción	\$35,000.00	\$23,412.00	\$58,412.00	\$43,431.56	\$14,980.44	\$43,431.56	\$0.00	\$14,980.44	\$43,013.96	\$43,013.96	\$417.60
3620	Difusión por radio, televisión y otros medios de mensajes:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes:	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$26,000.00	\$126,695.88	\$152,695.88	\$119,271.17	\$33,424.71	\$119,271.17	\$0.00	\$33,424.71	\$113,071.17	\$113,071.17	\$6,200.00
3710	Pasajes aéreos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3711	Pasajes aéreos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3720	Pasajes terrestres	\$5,000.00	\$5,000.00	\$10,000.00	\$7,141.29	\$2,858.71	\$7,141.29	\$0.00	\$2,858.71	\$7,141.29	\$7,141.29	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$5,000.00	\$10,000.00	\$7,141.29	\$2,858.71	\$7,141.29	\$0.00	\$2,858.71	\$7,141.29	\$7,141.29	\$0.00
3750	Viáticos en el país	\$18,000.00	\$8,352.88	\$26,352.88	\$8,352.88	\$18,000.00	\$8,352.88	\$0.00	\$18,000.00	\$8,352.88	\$8,352.88	\$0.00
3751	Viáticos en el país	\$15,000.00	\$7,215.18	\$22,215.18	\$7,215.18	\$15,000.00	\$7,215.18	\$0.00	\$15,000.00	\$7,215.18	\$7,215.18	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$3,000.00	\$1,137.70	\$4,137.70	\$1,137.70	\$3,000.00	\$1,137.70	\$0.00	\$3,000.00	\$1,137.70	\$1,137.70	\$0.00
3780	Servicios integrales de traslado y viáticos	\$1,000.00	\$109,343.00	\$110,343.00	\$99,777.00	\$10,566.00	\$99,777.00	\$0.00	\$10,566.00	\$97,577.00	\$97,577.00	\$2,200.00
3781	Servicios integrales de traslado y viáticos	\$1,000.00	\$109,343.00	\$110,343.00	\$99,777.00	\$10,566.00	\$99,777.00	\$0.00	\$10,566.00	\$97,577.00	\$97,577.00	\$2,200.00
3790	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,789.33	\$10,440.00	\$13,229.33	\$10,440.00	\$2,789.33	\$10,440.00	\$0.00	\$2,789.33	\$10,440.00	\$10,440.00	\$0.00
3810	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$1,389.33	\$10,440.00	\$11,829.33	\$10,440.00	\$1,389.33	\$10,440.00	\$0.00	\$1,389.33	\$10,440.00	\$10,440.00	\$0.00
3843	Espectaculos culturales	\$1,389.33	\$10,440.00	\$11,829.33	\$10,440.00	\$1,389.33	\$10,440.00	\$0.00	\$1,389.33	\$10,440.00	\$10,440.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$585,433.96	\$8,862.93	\$594,296.89	\$211,700.65	\$382,596.24	\$211,700.65	\$0.00	\$382,596.24	\$170,149.65	\$170,149.65	\$41,551.00
3920	Impuestos y derechos	\$565,433.96	\$0.00	\$565,433.96	\$210,240.00	\$355,193.96	\$210,240.00	\$0.00	\$355,193.96	\$168,689.00	\$168,689.00	\$41,551.00
3922	Impuesto sobre nómina	\$463,433.96	\$0.00	\$463,433.96	\$205,221.80	\$258,212.16	\$205,221.80	\$0.00	\$258,212.16	\$164,073.21	\$164,073.21	\$41,148.59
3923	Impuesto sobre nomina Asimilados	\$100,000.00	\$0.00	\$100,000.00	\$3,648.20	\$96,351.80	\$3,648.20	\$0.00	\$96,351.80	\$3,245.79	\$3,245.79	\$402.41
3925	Tenencias y canje de placas de Vehiculos oficiales	\$2,000.00	\$0.00	\$2,000.00	\$1,370.00	\$630.00	\$1,370.00	\$0.00	\$630.00	\$1,370.00	\$1,370.00	\$0.00
3930	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3931	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,862.93	\$8,862.93	\$1,460.65	\$7,402.28	\$1,460.65	\$0.00	\$7,402.28	\$1,460.65	\$1,460.65	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Usu: vmeja
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jun./2019
 03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,862.93	\$8,862.93	\$1,460.65	\$7,402.28	\$1,460.65	\$0.00	\$7,402.28	\$1,460.65	\$1,460.65	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$98,314.68	\$98,314.68	\$97,318.68	\$996.00	\$97,318.68	\$0.00	\$996.00	\$71,928.60	\$71,928.60	\$25,390.08
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$59,988.60	\$59,988.60	\$59,532.60	\$456.00	\$59,532.60	\$0.00	\$456.00	\$59,532.60	\$59,532.60	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$59,988.60	\$59,988.60	\$59,532.60	\$456.00	\$59,532.60	\$0.00	\$456.00	\$59,532.60	\$59,532.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$59,988.60	\$59,988.60	\$59,532.60	\$456.00	\$59,532.60	\$0.00	\$456.00	\$59,532.60	\$59,532.60	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$12,936.00	\$12,936.00	\$12,396.00	\$540.00	\$12,396.00	\$0.00	\$540.00	\$12,396.00	\$12,396.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$12,936.00	\$12,936.00	\$12,396.00	\$540.00	\$12,396.00	\$0.00	\$540.00	\$12,396.00	\$12,396.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$12,936.00	\$12,936.00	\$12,396.00	\$540.00	\$12,396.00	\$0.00	\$540.00	\$12,396.00	\$12,396.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$25,390.08	\$25,390.08	\$25,390.08	\$0.00	\$25,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$25,390.08
5910	Software	\$0.00	\$25,390.08	\$25,390.08	\$25,390.08	\$0.00	\$25,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$25,390.08
5911	Software	\$0.00	\$25,390.08	\$25,390.08	\$25,390.08	\$0.00	\$25,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$25,390.08
RECURSOS ESTATALES		\$32,072,826.72	\$502,227.61	\$32,575,054.33	\$28,513,540.99	\$4,061,513.34	\$13,483,659.93	\$15,029,881.06	\$19,091,394.40	\$12,912,254.79	\$12,907,121.79	\$576,538.14

3 RECURSOS PROPIOS

2000	MATERIALES Y SUMINISTROS	\$2,624,037.18	-\$1,987,962.94	\$636,074.24	\$301,625.27	\$334,448.97	\$301,625.27	\$0.00	\$334,448.97	\$283,730.53	\$283,730.53	\$17,894.74
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$2,379,332.49	-\$2,124,017.64	\$255,314.85	\$52,064.42	\$203,250.43	\$52,064.42	\$0.00	\$203,250.43	\$52,064.42	\$52,064.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	-\$2,178,575.34	\$174,912.01	\$18,052.43	\$156,859.58	\$18,052.43	\$0.00	\$156,859.58	\$18,052.43	\$18,052.43	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,353,487.35	-\$2,178,575.34	\$174,912.01	\$18,052.43	\$156,859.58	\$18,052.43	\$0.00	\$156,859.58	\$18,052.43	\$18,052.43	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,559.67	\$1,559.67	\$0.00	\$1,559.67	\$0.00	\$0.00	\$1,559.67	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,559.67	\$1,559.67	\$0.00	\$1,559.67	\$0.00	\$0.00	\$1,559.67	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de li	\$0.00	\$1,814.00	\$1,814.00	\$775.00	\$1,039.00	\$775.00	\$0.00	\$1,039.00	\$775.00	\$775.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de li	\$0.00	\$1,814.00	\$1,814.00	\$775.00	\$1,039.00	\$775.00	\$0.00	\$1,039.00	\$775.00	\$775.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$15,184.40	\$15,184.40	\$15,184.40	\$0.00	\$15,184.40	\$0.00	\$0.00	\$15,184.40	\$15,184.40	\$0.00
2151	Material impreso e información digital	\$0.00	\$15,184.40	\$15,184.40	\$15,184.40	\$0.00	\$15,184.40	\$0.00	\$0.00	\$15,184.40	\$15,184.40	\$0.00
2160	Material de limpieza	\$0.00	\$8,455.93	\$8,455.93	\$3,888.16	\$4,567.77	\$3,888.16	\$0.00	\$4,567.77	\$3,888.16	\$3,888.16	\$0.00
2161	Material de limpieza	\$0.00	\$8,455.93	\$8,455.93	\$3,888.16	\$4,567.77	\$3,888.16	\$0.00	\$4,567.77	\$3,888.16	\$3,888.16	\$0.00
2170	Materiales y útiles de enseñanza	\$25,845.14	\$27,543.70	\$53,388.84	\$14,164.43	\$39,224.41	\$14,164.43	\$0.00	\$39,224.41	\$14,164.43	\$14,164.43	\$0.00
2171	Materiales y útiles de enseñanza	\$25,845.14	\$27,543.70	\$53,388.84	\$14,164.43	\$39,224.41	\$14,164.43	\$0.00	\$39,224.41	\$14,164.43	\$14,164.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$108,864.80	\$9,094.08	\$117,958.88	\$80,366.69	\$37,592.19	\$80,366.69	\$0.00	\$37,592.19	\$68,766.69	\$68,766.69	\$11,600.00
2210	Productos alimenticios para personas	\$105,449.40	\$9,094.08	\$114,543.48	\$78,226.52	\$36,316.96	\$78,226.52	\$0.00	\$36,316.96	\$66,626.52	\$66,626.52	\$11,600.00
2211	Productos alimenticios para personas	\$82,249.40	-\$5,637.12	\$76,612.28	\$45,294.17	\$31,318.11	\$45,294.17	\$0.00	\$31,318.11	\$45,294.17	\$45,294.17	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Usu: vmeja
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jun./2019
 03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2212	Alimentos en eventos oficiales	\$23,200.00	\$14,731.20	\$37,931.20	\$32,932.35	\$4,998.85	\$32,932.35	\$0.00	\$4,998.85	\$21,332.35	\$21,332.35	\$11,600.00
2230	Utensilios para el servicio de alimentación	\$3,415.40	\$0.00	\$3,415.40	\$2,140.17	\$1,275.23	\$2,140.17	\$0.00	\$1,275.23	\$2,140.17	\$2,140.17	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,415.40	\$0.00	\$3,415.40	\$2,140.17	\$1,275.23	\$2,140.17	\$0.00	\$1,275.23	\$2,140.17	\$2,140.17	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$112,684.72	\$68,499.60	\$181,184.32	\$107,783.14	\$73,401.18	\$107,783.14	\$0.00	\$73,401.18	\$101,488.40	\$101,488.40	\$6,294.74
2380	Mercancías adquiridas para su comercialización	\$112,684.72	\$68,499.60	\$181,184.32	\$107,783.14	\$73,401.18	\$107,783.14	\$0.00	\$73,401.18	\$101,488.40	\$101,488.40	\$6,294.74
2381	Mercancías adquiridas para su comercialización	\$112,684.72	\$68,499.60	\$181,184.32	\$107,783.14	\$73,401.18	\$107,783.14	\$0.00	\$73,401.18	\$101,488.40	\$101,488.40	\$6,294.74
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$10,600.39	\$42,974.73	\$53,575.12	\$48,463.00	\$5,112.12	\$48,463.00	\$0.00	\$5,112.12	\$48,463.00	\$48,463.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$36,000.00	\$36,000.00	\$35,519.20	\$480.80	\$35,519.20	\$0.00	\$480.80	\$35,519.20	\$35,519.20	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$36,000.00	\$36,000.00	\$35,519.20	\$480.80	\$35,519.20	\$0.00	\$480.80	\$35,519.20	\$35,519.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,934.20	\$1,934.20	\$1,934.20	\$0.00	\$1,934.20	\$0.00	\$0.00	\$1,934.20	\$1,934.20	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,934.20	\$1,934.20	\$1,934.20	\$0.00	\$1,934.20	\$0.00	\$0.00	\$1,934.20	\$1,934.20	\$0.00
2480	Materiales complementarios	\$0.00	\$6,000.00	\$6,000.00	\$5,889.90	\$110.10	\$5,889.90	\$0.00	\$110.10	\$5,889.90	\$5,889.90	\$0.00
2481	Materiales complementarios	\$0.00	\$6,000.00	\$6,000.00	\$5,889.90	\$110.10	\$5,889.90	\$0.00	\$110.10	\$5,889.90	\$5,889.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,600.39	-\$959.47	\$9,640.92	\$5,119.70	\$4,521.22	\$5,119.70	\$0.00	\$4,521.22	\$5,119.70	\$5,119.70	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,600.39	-\$959.47	\$9,640.92	\$5,119.70	\$4,521.22	\$5,119.70	\$0.00	\$4,521.22	\$5,119.70	\$5,119.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,500.00	\$1,500.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$500.00	\$1,000.00	\$500.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$4,896.36	\$15,211.32	\$20,107.68	\$11,477.94	\$8,629.74	\$11,477.94	\$0.00	\$8,629.74	\$11,477.94	\$11,477.94	\$0.00
2710	Vestuario y uniformes	\$4,896.36	\$12,282.58	\$17,178.94	\$8,549.20	\$8,629.74	\$8,549.20	\$0.00	\$8,629.74	\$8,549.20	\$8,549.20	\$0.00
2711	Vestuario y uniformes	\$4,896.36	\$12,282.58	\$17,178.94	\$8,549.20	\$8,629.74	\$8,549.20	\$0.00	\$8,629.74	\$8,549.20	\$8,549.20	\$0.00
2740	Productos textiles	\$0.00	\$2,928.74	\$2,928.74	\$2,928.74	\$0.00	\$2,928.74	\$0.00	\$0.00	\$2,928.74	\$2,928.74	\$0.00
2741	Productos textiles	\$0.00	\$2,928.74	\$2,928.74	\$2,928.74	\$0.00	\$2,928.74	\$0.00	\$0.00	\$2,928.74	\$2,928.74	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$7,658.42	-\$1,226.03	\$6,433.39	\$970.08	\$5,463.31	\$970.08	\$0.00	\$5,463.31	\$970.08	\$970.08	\$0.00
2910	Herramientas menores	\$3,378.42	-\$1,631.03	\$1,747.39	\$564.08	\$1,183.31	\$564.08	\$0.00	\$1,183.31	\$564.08	\$564.08	\$0.00
2911	Herramientas menores	\$3,378.42	-\$1,631.03	\$1,747.39	\$564.08	\$1,183.31	\$564.08	\$0.00	\$1,183.31	\$564.08	\$564.08	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$406.00	\$406.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,638,254.82	\$2,477,955.81	\$7,116,210.63	\$3,144,338.42	\$3,971,872.21	\$3,119,059.19	\$25,279.23	\$3,997,161.44	\$2,401,198.77	\$2,401,198.77	\$717,860.42



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

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 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/jun./2019
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Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$25,404.00	\$111,149.82	\$136,553.82	\$47,446.54	\$89,107.28	\$47,446.54	\$0.00	\$89,107.28	\$35,846.54	\$35,846.54	\$11,600.00
3110	Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$69,300.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$25,404.00	\$36,849.82	\$62,253.82	\$46,979.88	\$15,273.94	\$46,979.88	\$0.00	\$15,273.94	\$35,379.88	\$35,379.88	\$11,600.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$25,404.00	\$36,849.82	\$62,253.82	\$46,979.88	\$15,273.94	\$46,979.88	\$0.00	\$15,273.94	\$35,379.88	\$35,379.88	\$11,600.00
3180	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$466.66	\$4,533.34	\$466.66	\$0.00	\$4,533.34	\$466.66	\$466.66	\$0.00
3182	Servicios postales	\$0.00	\$5,000.00	\$5,000.00	\$466.66	\$4,533.34	\$466.66	\$0.00	\$4,533.34	\$466.66	\$466.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$306,175.62	\$143,843.00	\$450,018.62	\$233,610.10	\$216,408.52	\$233,610.10	\$0.00	\$216,408.52	\$119,984.72	\$119,984.72	\$113,625.38
3220	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$39,344.90	\$60,655.10	\$39,344.90	\$0.00	\$60,655.10	\$29,875.92	\$29,875.92	\$9,468.98
3221	Arrendamiento de edificios	\$0.00	\$100,000.00	\$100,000.00	\$39,344.90	\$60,655.10	\$39,344.90	\$0.00	\$60,655.10	\$29,875.92	\$29,875.92	\$9,468.98
3250	Arrendamiento de equipo de transporte	\$2,900.00	-\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,900.00	-\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3290	Otros arrendamientos	\$303,275.62	\$37,463.00	\$340,738.62	\$184,985.20	\$155,753.42	\$184,985.20	\$0.00	\$155,753.42	\$80,828.80	\$80,828.80	\$104,156.40
3291	Otros arrendamientos	\$303,275.62	\$37,463.00	\$340,738.62	\$184,985.20	\$155,753.42	\$184,985.20	\$0.00	\$155,753.42	\$80,828.80	\$80,828.80	\$104,156.40
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$3,982,363.27	\$1,672,397.69	\$5,654,760.96	\$2,348,914.29	\$3,305,846.67	\$2,323,635.06	\$25,279.23	\$3,331,125.90	\$1,815,980.75	\$1,815,980.75	\$507,654.31
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$106,299.80	\$113,700.20	\$86,768.00	\$26,932.20	\$86,768.00	\$0.00	\$26,932.20	\$86,768.00	\$86,768.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$106,299.80	\$113,700.20	\$86,768.00	\$26,932.20	\$86,768.00	\$0.00	\$26,932.20	\$86,768.00	\$86,768.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$87,694.00	\$87,694.00	\$51,228.80	\$36,465.20	\$51,228.80	\$0.00	\$36,465.20	\$51,228.80	\$51,228.80	\$0.00
3341	Servicios de capacitación	\$0.00	\$87,694.00	\$87,694.00	\$51,228.80	\$36,465.20	\$51,228.80	\$0.00	\$36,465.20	\$51,228.80	\$51,228.80	\$0.00
3380	Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$5,220.00	\$11,484.00	\$5,220.00	\$0.00	\$11,484.00	\$2,610.00	\$2,610.00	\$2,610.00
3381	Servicios de vigilancia	\$16,704.00	\$0.00	\$16,704.00	\$5,220.00	\$11,484.00	\$5,220.00	\$0.00	\$11,484.00	\$2,610.00	\$2,610.00	\$2,610.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,745,659.27	\$1,691,003.49	\$5,436,662.76	\$2,205,697.49	\$3,230,965.27	\$2,180,418.26	\$25,279.23	\$3,256,244.50	\$1,675,373.95	\$1,675,373.95	\$505,044.31
3391	Servicios profesionales, Honorarios	\$2,932,906.44	\$1,803,414.32	\$4,736,320.76	\$1,854,061.05	\$2,882,259.71	\$1,828,781.82	\$25,279.23	\$2,907,538.94	\$1,371,160.62	\$1,371,160.62	\$457,621.20
3392	Servicios Profesionales, Gratificaciones	\$812,752.83	-\$412,410.83	\$400,342.00	\$96,404.00	\$303,938.00	\$96,404.00	\$0.00	\$303,938.00	\$96,404.00	\$96,404.00	\$0.00
3393	Apoyos Administrativos	\$0.00	\$300,000.00	\$300,000.00	\$255,232.44	\$44,767.56	\$255,232.44	\$0.00	\$44,767.56	\$207,809.33	\$207,809.33	\$47,423.11
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$42,986.75	\$120,919.14	\$163,905.89	\$132,375.55	\$31,530.34	\$132,375.55	\$0.00	\$31,530.34	\$132,375.55	\$132,375.55	\$0.00
3410	Servicios financieros y bancarios	\$42,986.75	\$16,055.14	\$59,041.89	\$27,511.55	\$31,530.34	\$27,511.55	\$0.00	\$31,530.34	\$27,511.55	\$27,511.55	\$0.00
3411	Servicios financieros y bancarios	\$42,986.75	\$16,055.14	\$59,041.89	\$27,511.55	\$31,530.34	\$27,511.55	\$0.00	\$31,530.34	\$27,511.55	\$27,511.55	\$0.00
3470	Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00



Usr: vmejia
Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 07/jun./2019
03:37 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3471	Fletes y maniobras	\$0.00	\$104,864.00	\$104,864.00	\$104,864.00	\$0.00	\$104,864.00	\$0.00	\$0.00	\$104,864.00	\$104,864.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$25,132.00	\$16,255.12	\$41,387.12	\$35,454.08	\$5,933.04	\$35,454.08	\$0.00	\$5,933.04	\$26,181.04	\$26,181.04	\$9,273.04
3510	Conservación y mantenimiento menor de inmuebles	\$22,000.00	-\$7,524.88	\$14,475.12	\$11,674.08	\$2,801.04	\$11,674.08	\$0.00	\$2,801.04	\$2,401.04	\$2,401.04	\$9,273.04
3511	Conservación y mantenimiento menor de inmuebles	\$22,000.00	-\$7,524.88	\$14,475.12	\$11,674.08	\$2,801.04	\$11,674.08	\$0.00	\$2,801.04	\$2,401.04	\$2,401.04	\$9,273.04
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$3,132.00	\$23,780.00	\$26,912.00	\$23,780.00	\$3,132.00	\$23,780.00	\$0.00	\$3,132.00	\$23,780.00	\$23,780.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$3,132.00	\$23,780.00	\$26,912.00	\$23,780.00	\$3,132.00	\$23,780.00	\$0.00	\$3,132.00	\$23,780.00	\$23,780.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$135,260.77	\$84,845.08	\$220,105.85	\$97,593.04	\$122,512.81	\$97,593.04	\$0.00	\$122,512.81	\$92,187.44	\$92,187.44	\$5,405.60
3610	Difusión por radio, televisión y otros medios de mensajes	\$126,560.77	\$71,591.48	\$198,152.25	\$91,063.44	\$107,088.81	\$91,063.44	\$0.00	\$107,088.81	\$90,297.84	\$90,297.84	\$765.60
3613	Servicio de impresión y reproducción	\$126,560.77	\$71,591.48	\$198,152.25	\$91,063.44	\$107,088.81	\$91,063.44	\$0.00	\$107,088.81	\$90,297.84	\$90,297.84	\$765.60
3620	Difusión por radio, televisión y otros medios de mensajes	\$8,700.00	\$13,253.60	\$21,953.60	\$6,529.60	\$15,424.00	\$6,529.60	\$0.00	\$15,424.00	\$1,889.60	\$1,889.60	\$4,640.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$8,700.00	\$13,253.60	\$21,953.60	\$6,529.60	\$15,424.00	\$6,529.60	\$0.00	\$15,424.00	\$1,889.60	\$1,889.60	\$4,640.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$96,407.41	\$162,347.15	\$258,754.56	\$87,364.48	\$171,390.08	\$87,364.48	\$0.00	\$171,390.08	\$56,917.98	\$56,917.98	\$30,446.50
3710	Pasajes aéreos	\$5,150.01	-\$5,150.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$5,150.01	-\$5,150.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$559.40	\$9,440.60	\$10,000.00	\$1,275.00	\$8,725.00	\$1,275.00	\$0.00	\$8,725.00	\$1,275.00	\$1,275.00	\$0.00
3721	Pasajes terrestres	\$559.40	\$9,440.60	\$10,000.00	\$1,275.00	\$8,725.00	\$1,275.00	\$0.00	\$8,725.00	\$1,275.00	\$1,275.00	\$0.00
3750	Viáticos en el país	\$7,190.99	-\$7,190.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,190.99	-\$7,190.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$83,507.01	\$165,247.55	\$248,754.56	\$86,089.48	\$162,665.08	\$86,089.48	\$0.00	\$162,665.08	\$55,642.98	\$55,642.98	\$30,446.50
3781	Servicios integrales de traslado y viáticos	\$83,507.01	\$165,247.55	\$248,754.56	\$86,089.48	\$162,665.08	\$86,089.48	\$0.00	\$162,665.08	\$55,642.98	\$55,642.98	\$30,446.50
3800	SERVICIOS OFICIALES	\$18,810.00	\$166,198.81	\$185,008.81	\$161,580.34	\$23,428.47	\$161,580.34	\$0.00	\$23,428.47	\$121,724.75	\$121,724.75	\$39,855.59
3840	Exposiciones	\$18,810.00	\$166,198.81	\$185,008.81	\$161,580.34	\$23,428.47	\$161,580.34	\$0.00	\$23,428.47	\$121,724.75	\$121,724.75	\$39,855.59
3843	Espectáculos culturales	\$18,810.00	\$166,198.81	\$185,008.81	\$161,580.34	\$23,428.47	\$161,580.34	\$0.00	\$23,428.47	\$121,724.75	\$121,724.75	\$39,855.59
3900	OTROS SERVICIOS GENERALES	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$5,715.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$961,792.00	\$558,387.43	\$1,520,179.43	\$1,190,262.00	\$330,157.43	\$1,190,022.00	\$240.00	\$330,157.43	\$1,189,782.00	\$1,190,022.00	\$0.00
4400	AYUDAS SOCIALES	\$961,792.00	\$558,387.43	\$1,520,179.43	\$1,190,262.00	\$330,157.43	\$1,190,022.00	\$240.00	\$330,157.43	\$1,189,782.00	\$1,190,022.00	\$0.00
4410	Ayudas sociales a personas	\$68,000.00	\$717,143.62	\$785,143.62	\$780,352.00	\$4,791.62	\$780,352.00	\$0.00	\$4,791.62	\$780,352.00	\$780,352.00	\$0.00
4411	Ayudas sociales a personas	\$68,000.00	\$717,143.62	\$785,143.62	\$780,352.00	\$4,791.62	\$780,352.00	\$0.00	\$4,791.62	\$780,352.00	\$780,352.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$358,373.19	\$528,418.81	\$356,610.00	\$172,043.81	\$356,370.00	\$240.00	\$172,043.81	\$356,130.00	\$356,370.00	\$0.00



Usu: vmejia
 Rep: rptEstadoPresupuestoEgresos_FF

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may./2019

Fecha y hora de Impresión | 07/jun./2019
 03:48 p. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421 Becas y otras ayudas para programas de capacitación	\$886,792.00	-\$358,378.19	\$528,413.81	\$356,610.00	\$172,043.81	\$356,370.00	\$240.00	\$172,043.81	\$356,130.00	\$356,370.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	\$199,622.00	\$206,622.00	\$53,300.00	\$153,322.00	\$53,300.00	\$0.00	\$153,322.00	\$53,300.00	\$53,300.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$7,000.00	\$199,622.00	\$206,622.00	\$53,300.00	\$153,322.00	\$53,300.00	\$0.00	\$153,322.00	\$53,300.00	\$53,300.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$41,094.00	\$41,094.00	\$38,054.00	\$3,040.00	\$38,054.00	\$0.00	\$3,040.00	\$38,054.00	\$38,054.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$37,094.00	\$37,094.00	\$36,554.00	\$540.00	\$36,554.00	\$0.00	\$540.00	\$36,554.00	\$36,554.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$35,804.00	\$35,804.00	\$35,264.00	\$540.00	\$35,264.00	\$0.00	\$540.00	\$35,264.00	\$35,264.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$35,804.00	\$35,804.00	\$35,264.00	\$540.00	\$35,264.00	\$0.00	\$540.00	\$35,264.00	\$35,264.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$0.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$1,290.00	\$1,290.00	\$1,290.00	\$0.00	\$1,290.00	\$0.00	\$0.00	\$1,290.00	\$1,290.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$4,000.00	\$4,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
5980 Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
5981 Licencias industriales, comerciales y otras	\$0.00	\$4,000.00	\$4,000.00	\$1,500.00	\$2,500.00	\$1,500.00	\$0.00	\$2,500.00	\$1,500.00	\$1,500.00	\$0.00
RECURSOS PROPIOS	\$8,224,084.00	\$1,089,474.30	\$9,313,558.30	\$4,674,279.69	\$4,639,518.61	\$4,648,760.46	\$25,519.23	\$4,664,797.84	\$3,912,765.30	\$3,913,005.30	\$735,755.16
Total Final	\$40,296,910.72	\$2,036,997.27	\$42,333,907.99	\$33,511,683.20	\$8,822,464.79	\$18,456,282.91	\$15,055,400.29	\$23,877,625.08	\$17,148,882.61	\$17,143,989.61	\$1,312,293.30

LIC. ELOISA SAENZ DURÁN
 DIRECTORA ADMINISTRATIVA

DR. EUSEBIO FONSECA YERENA
 DIRECTOR GENERAL